

AMENDED IN ASSEMBLY MAY 15, 2006

AMENDED IN ASSEMBLY MAY 4, 2006

SENATE BILL

No. 1154

Introduced by ~~Senator Chesbro~~ *Committee on Budget and Fiscal Review*

January 10, 2006

An act to make an appropriation in augmentation of the Budget Act of 2005, relating to the State Budget, to take effect immediately as an appropriation for the usual current expenses of the state.

LEGISLATIVE COUNSEL'S DIGEST

SB 1154, as amended, ~~Chesbro~~ *Committee on Budget and Fiscal Review*. Budget Act of 2005: augmentation.

The Budget Act of 2005 appropriated specified amounts from the General Fund for specified programs.

This bill would appropriate ~~\$209,491,000~~ \$175,170,000, from the General Fund, unallocated special funds, and unallocated nongovernmental cost funds, as scheduled, in augmentation of appropriations in this Budget Act. The bill would declare that it is to take effect immediately as a statute providing for the usual current expenses of the state.

Vote: $\frac{2}{3}$. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1. The sum of one hundred ~~eighty-two million one~~
- 2 ~~hundred sixty-five thousand dollars (\$182,165,000)~~ *seventy-five*
- 3 *million one hundred seventy thousand dollars (\$175,170,000)* is

1 hereby appropriated *from the General Fund* for expenditure for
2 the 2005–06 fiscal year in augmentation of Item 9840-001-0001
3 of Section 2.00 of the Budget Act of 2005 (Chapter 38 of the
4 Statutes of 2005). Notwithstanding Provision 7 of Item
5 9840-001-0001, these funds shall be allocated by the State
6 Controller in accordance with the following schedule:

7 (1) Twenty-three million two hundred eighteen thousand
8 dollars (\$23,218,000) ~~from the General Fund~~ to Item
9 9800-001-0001.

10 (2) ~~One hundred fifty million nine hundred forty-seven~~
11 ~~thousand dollars (\$150,947,000) from the General Fund~~
12 ~~forty-three million nine hundred fifty-two thousand dollars~~
13 ~~(\$143,952,000)~~ to Item 5225-001-0001 scheduled as follows: (a)
14 fifteen million six hundred seventy-six thousand dollars
15 (\$15,676,000) Schedule (7) 25-Adult Corrections and
16 Rehabilitation Operations, and (b) ~~one hundred thirty-five~~
17 ~~million two hundred seventy-one thousand dollars~~
18 ~~(\$135,271,000)~~ *twenty-eight million two hundred seventy-six*
19 *thousand dollars (\$128,276,000)* Schedule (11) 50-Correctional
20 Health Care Services.

21 (3) Eight million dollars (\$8,000,000) ~~from the General Fund~~
22 to Item 3540-001-0001 scheduled as follows: (a) one hundred
23 sixty thousand dollars (\$160,000) Schedule (.1) 10-Office of the
24 State Fire Marshal, (b) seven million three hundred sixty
25 thousand dollars (\$7,360,000) Schedule (.2) 11-Fire Protection,
26 and (c) four hundred eighty thousand dollars (\$480,000)
27 Schedule (.3) 12-Resource Management.

28 SEC. 2. The sum of one million three hundred twenty-six
29 thousand dollars (\$1,326,000) is hereby appropriated *from*
30 *unallocated special funds* for expenditure for the 2005–06 fiscal
31 year in augmentation of Item 9840-001-0494 of Section 2.00 of
32 the Budget Act of 2005 (Chapter 38 of the Statutes of 2005).
33 Notwithstanding Provision 7 of Item 9840-001-0001, these funds
34 shall be allocated by the State Controller in accordance with the
35 following schedule:

36 (1) Three hundred thirty-eight thousand dollars (\$338,000)
37 ~~from the General Fund~~ to Item 7350-001-0023 Program
38 80-Claims, Wages, and Contingencies.

(2) Nine hundred eighty-eight thousand dollars (\$988,000) from the General Fund to Item 7350-001-0481 Program 80-Claims, Wages, and Contingencies.

SEC. 3. The sum of twenty-six million dollars (\$26,000,000) is hereby appropriated *from unallocated nongovernmental cost funds* for expenditure for the 2005–06 fiscal year in augmentation of Item 9840-001-0988 of Section 2.00 of the Budget Act of 2005 (Chapter 38 of the Statutes of 2005). Notwithstanding Provision 7 of Item 9840-001-0001, these funds shall be allocated by the State Controller in accordance with the following schedule:

(1) Twenty-six million dollars (\$26,000,000) from the General Fund to Item 4260-111-3023 Program 20.40-Primary Care and Family Health.

SEC. 4. Any unencumbered balance, as of June 30, 2006, of the funds appropriated within any of the items identified in Section 1 of this act shall revert to the General Fund.

SEC. 5. This act makes an appropriation for the usual current expenses of the state within the meaning of Article IV of the Constitution and shall go into immediate effect.

CORRECTIONS:

Text — Page 3.